

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Neighborhoods
For reading: July 27, 2010

CLERK'S OFFICE
APPROVED

Date:

8-17-10

ANCHORAGE, ALASKA
AR No. 2010-222


A RESOLUTION APPROPRIATING FIVE HUNDRED TWENTY-TWO THOUSAND DOLLARS (\$522,000) FROM THE FEDERAL HIGHWAY ADMINISTRATION, TO THE DEPARTMENT OF NEIGHBORHOODS, FEDERAL GRANT FUND (241) FOR ADMINISTRATION OF REQUIREMENTS UNDER SECTION 106 OF THE NATIONAL HISTORIC PRESERVATION ACT OF 1966 FOR THE KNIK ARM CROSSING PROJECT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of FIVE HUNDRED TWENTY-TWO THOUSAND DOLLARS (\$522,000) is hereby appropriated from the Federal Highway Administration, to the Department of Neighborhoods, Federal Grant Fund (241) for administration of requirements under Section 106 of the National Historic Preservation Act of 1966 for the Knik Arm Crossing Project.

Section 2. This resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of August, 2010.


Chair of the Assembly

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Neighborhoods \$ 522,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 416-2010

Meeting Date: July 27, 2010

From: MAYOR

Subject: A RESOLUTION APPROPRIATING FIVE HUNDRED TWENTY-TWO THOUSAND DOLLARS (\$522,000) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA), TO THE DEPARTMENT OF NEIGHBORHOODS, FEDERAL GRANT FUND (241) FOR ADMINISTRATION OF REQUIREMENTS UNDER SECTION 106 OF THE NATIONAL HISTORIC PRESERVATION ACT OF 1966 FOR THE KNIK ARM CROSSING PROJECT.

In January 2010 a Memorandum of Understanding (MOU) was signed between the FHWA, Alaska State Historic Preservation Office (AKSHPO) and the Municipality of Anchorage. The MOU gives the primary responsibility to the Municipality for the following:

- **Government Hill Neighborhood Plan:** A neighborhood plan in accordance with Anchorage Title 21 shall be completed for Government Hill. Although, the Department of Neighborhoods is administering the MOU, the Planning Department will be taking the lead role on this activity. The Planning Department and the Department of Neighborhoods will be entering into a separate internal agreement on their administrative roles on the Plan. The total estimated funding provided for this project is \$100,000.

- **South Addition Inventory:** The Department of Neighborhoods will be procuring a consultant to develop a historical inventory of housing in South Addition. The Department of Neighborhoods will be working with Heritage Land Bank and the Planning Department on this project and will be entering into a separate internal agreement. The total estimated funding provided to this project will be \$60,000.

- **Historic Preservation Plan for Downtown, South Addition, Fairview, and Government Hill Community Council Areas:** The Department of Neighborhoods will be procuring a consultant to develop a historic preservation plan for the Downtown, South Addition, Fairview, and Government Hill Community Council Areas. The Plan will address preservation of buildings, structures, sites, objects, districts, and

landscapes that define the character of these community council areas. The Department of Neighborhoods will be working with Heritage Land Bank and the Planning Department on this project and will be entering into a separate internal agreement. The total estimated funding provided for this project is \$250,000.

• **Recording and Archiving Oral Histories from Government Hill Community Council Residents:** The Department of Neighborhoods will be procuring a consultant to record oral histories from long-time or older Government Hill Community Council residents. The Department of Neighborhoods will be working with Heritage Land Bank on this project and will be entering into a separate internal agreement. The total estimated funding provided for this project is \$25,000.

• **Administration:** The Department of Neighborhoods will be receiving \$87,000 in administrative fees for staffing, reporting, financial management, and being the lead liaison between AKSHPO and FHWA. FHWA and AKSHPO have agreed to pay all printing costs for the above outlined plans as negotiated in a contract outside of this agreement.

Expenditures are approved from the date of appropriation of January 14, 2010 to December 31, 2013. The following budget detail is submitted:

REVENUE:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15297G-9331-BP2010	Federal Grant Revenue-Direct	\$522,000

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15297G-1101-BP2010	Straight Time Labor	\$32,611
241-15297G-1301-BP2010	Leave/Holiday Accruals	1,630
241-15297G-1401-BP2010	Personnel Benefits	16,306
241-15297G-2101-BP2010	Office Supplies	2,199
241-15297G-3101-BP2010	Professional Services	435,000
241-15297G-3201-BP2010	Communication	720
241-15297G-6022-BP2010	Clerk	34
241-15297G-6061-BP2010	Office of Equal Opportunity	11
241-15297G-6088-BP2010	MIS Administration	9,087
241-15297G-6091-BP2010	Office Mgmt & Budget	551
241-15297G-6095-BP2010	Purchasing Services	3,492
241-15297G-6103-BP2010	Financial Reporting	12,588
241-15297G-6104-BP2010	Payroll	33
241-15297G-6105-BP2010	Financial Processing	1,510
241-15297G-6109-BP2010	Cash Receipts	90
241-15297G-6110-BP2010	PeopleSoft Support	4,054
241-15297G-6145-BP2010	General Liability	36

1	241-15297G-6147-BP2010	Workers Compensation	75
2	241-15297G-6181-BP2010	Class and Employee Services	71
3	241-15297G-6198-BP2010	Personnel Administration	102
4	241-15297G-6500-BP2010	OCPD/Planning	<u>1,800</u>
5		Total	\$522,000

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8 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION**
9 **APPROPRIATING FIVE HUNDRED TWENTY-TWO THOUSAND DOLLARS**
10 **(\$522,000) FROM THE FEDERAL HIGHWAY ADMINISTRATION, TO THE**
11 **DEPARTMENT OF NEIGHBORHOODS, FEDERAL GRANT FUND (241) FOR**
12 **ADMINISTRATION OF REQUIREMENTS UNDER SECTION 106 OF THE**
13 **NATIONAL HISTORIC PRESERVATION ACT OF 1966 FOR THE KNIK ARM**
14 **CROSSING PROJECT.**

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16 Prepared by: Corrine O'Neill, Director, Dept. of Neighborhoods
17 Approved by: Greg Jones, Executive Director, OCPD
18 Concur: Cheryl Frasca, Director, OMB
19 Fund Certification: Lucinda Mahoney, CFO
20 241-15297G-9331-BP2010 \$522,000
21 (Federal Highway Administration Funds)
22 Concur: George J. Vakalis, Municipal Manager
23 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008858**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION APPROPRIATING FIVE HUNDRED TWENTY-TWO THOUSAND DOLLARS (\$522,000) FROM THE FEDERAL HIGHWAY ADMINISTRATION, TO THE DEPARTMENT OF NEIGHBORHOODS, FEDERAL GRANT FUND (241) FOR ADMINISTRATION OF REQUIREMENTS UNDER SECTION 106 OF THE NATIONAL HISTORIC PRESERVATION ACT OF 1966 FOR THE KNIK ARM CROSSING PROJECT.

Author: oneilcl**Initiating Dept:** DON**Date Prepared:** 3/23/10 12:07 PM**Director Name:** Corrine O'Neill**Assembly Meeting Date:** 7/27/10**Public Hearing Date:** 8/17/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	7/16/10 12:31 PM	Exit	Nina Pruitt	Public	008858
MuniManager_SubWorkflow	7/16/10 12:31 PM	Approve	Nina Pruitt	Public	008858
Finance_SubWorkflow	7/16/10 9:03 AM	Approve	Lucinda Mahoney	Public	008858
OMB_SubWorkflow	7/14/10 12:24 PM	Approve	Cheryl Frasca	Public	008858
OCPD_SubWorkflow	7/13/10 11:44 AM	Approve	Tawny Klebesadel	Public	008858
DON_SubWorkflow	7/13/10 11:39 AM	Approve	Corrine O'Neill	Public	008858
FundsAppropWorkflow	7/13/10 11:39 AM	Checkin	Corrine O'Neill	Public	008858
OMB_SubWorkflow	7/12/10 2:25 PM	Reject	Cheryl Frasca	Public	008858
OCPD_SubWorkflow	7/12/10 11:17 AM	Approve	Tawny Klebesadel	Public	008858
DON_SubWorkflow	7/12/10 9:01 AM	Approve	Corrine O'Neill	Public	008858
FundsAppropWorkflow	7/12/10 9:01 AM	Checkin	Corrine O'Neill	Public	008858
OMB_SubWorkflow	4/13/10 10:55 AM	Reject	Cheryl Frasca	Public	008858
OCPD_SubWorkflow	4/9/10 3:59 PM	Approve	Tawny Klebesadel	Public	008858
DON_SubWorkflow	4/6/10 1:31 PM	Approve	Corrine O'Neill	Public	008858
FundsAppropWorkflow	4/6/10 1:30 PM	Checkin	Corrine O'Neill	Public	008858
OCPD_SubWorkflow	3/30/10 1:14 PM	Reject	Tawny Klebesadel	Public	008858
DON_SubWorkflow	3/30/10 12:50 PM	Approve	Corrine O'Neill	Public	008858
FundsAppropWorkflow	3/30/10 12:50 PM	Checkin	Corrine O'Neill	Public	008858
OCPD_SubWorkflow	3/25/10 2:17 PM	Reject	Tawny Klebesadel	Public	008858
DON_SubWorkflow	3/23/10 12:10 PM	Approve	Corrine O'Neill	Public	008858
FundsAppropWorkflow	3/23/10 12:10 PM	Checkin	Corrine O'Neill	Public	008858